

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Evansville

State: IN

PJ's Total HOME Allocation Received: \$13,590,497

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
				PJs in State:	12	
Program Progress:						
% of Funds Committed	94.25 %	95.29 %	10	92.82 %	59	59
% of Funds Disbursed	89.19 %	90.04 %	6	82.38 %	69	72
Leveraging Ratio for Rental Activities	0.92	2.94	12	4.55	21	17
% of Completed Rental Disbursements to All Rental Commitments***	97.41 %	94.36 %	7	80.69 %	40	55
% of Completed CHDO Disbursements to All CHDO Reservations***	81.39 %	86.96 %	9	67.01 %	70	74
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.06 %	81.94 %	8	79.23 %	29	32
% of 0-30% AMI Renters to All Renters***	45.16 %	47.18 %	9	44.47 %	47	50
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.62 %	1	93.93 %	100	100
Overall Ranking:			In State:	10 / 12	Nationally:	54 54
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$40,760	\$18,501		\$24,984	155 Units	19.10 %
Homebuyer Unit	\$5,376	\$14,751		\$14,192	585 Units	72.10 %
Homeowner-Rehab Unit	\$35,757	\$15,180		\$20,036	15 Units	1.80 %
TBRA Unit	\$4,464	\$2,008		\$3,164	56 Units	6.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Evansville IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,498	\$63,115	\$42,321
State:*	\$62,803	\$73,386	\$19,421
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	21.3	82.3	73.3	57.1
Black/African American:	76.8	12.7	20.0	41.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	1.8
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	1.2	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	1.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.6	0.9	6.7	0.0

ETHNICITY:

Hispanic	0.0	2.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	33.5	35.8	40.0	19.6
2 Persons:	19.4	27.3	13.3	48.2
3 Persons:	17.4	22.0	0.0	21.4
4 Persons:	14.8	9.8	20.0	8.9
5 Persons:	8.4	3.4	26.7	1.8
6 Persons:	5.2	0.9	0.0	0.0
7 Persons:	0.6	0.3	0.0	0.0
8 or more Persons:	0.6	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.0	38.1	26.7	17.9
Elderly:	21.3	1.5	26.7	1.8
Related/Single Parent:	47.1	32.6	26.7	64.3
Related/Two Parent:	9.7	18.7	20.0	8.9
Other:	1.9	9.1	0.0	7.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.8	1.0 [#]
HOME TBRA:	0.0	
Other:	5.8	
No Assistance:	57.4	

of Section 504 Compliant Units / Completed Units Since 2001 59

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Evansville State: IN Group Rank: 54
 (Percentile)
 State Rank: 10 / 12 PJs Overall Rank: 54
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	81.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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